

## Junior Girl Scout Troop 723 2007-2008 Budget

As of November 12, 2007

Income				Estimated	Actual	Difference
Cookie Sales	75 boxes x	18 girls x	\$0.60 per box	\$810.00		
Calendar Sales	30 calendars x		\$1.50 per calendar	\$45.00	\$57.00	\$12.00
Weekly Dues	20 meetings x	18 girls x	\$1.00 per meeting	\$360.00		
Soccer Cancel.				\$0.00	\$9.00	\$9.00
<b>Total Income</b>				<b>\$1,215.00</b>	<b>\$1,236.00</b>	<b>\$21.00</b>

Expenses				Estimated	Actual	Difference
Sleepover				\$30.00	\$23.00	\$7.00
GMU Soccer		18 people x	\$1.50 per person	\$27.00	\$23.00	\$4.00
Secret Project		18 girls x	\$2.50 per girl	\$45.00		
Badges	6 bages x	18 girls x	\$0.95 per badge	\$102.60		
Calendar Patches		18 girls x	\$1.00 per patch	\$18.00	\$12.00	\$6.00
Camping		22 people x	\$15.00 per person	\$330.00		
Snow Tubing		22 people x	\$15.00 per person	\$330.00		
Jeweler Supplies		18 girls x	\$5.00 per girl	\$90.00		
Cooking Activities		18 girls x	\$3.00 per girl	\$54.00		
Cosmic Bowling		22 people x	\$10.00 per person	\$220.00		
<b>Total Expenses</b>				<b>\$1,246.60</b>	<b>\$1,229.60</b>	<b>\$17.00</b>

**-\$31.60**

**\$6.40**